

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2014-2015

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'14	8,763,716	\$881,536	2,015	\$19,809	40,410,474	\$250,893
October-'14	7,496,374	\$769,882	4,495	\$38,554	30,257,278	\$203,608
November-'14	6,072,950	\$639,544	12,629	\$100,335	16,314,955	\$127,469
December-'14	5,796,359	\$608,289	19,677	\$146,571	9,817,717	\$94,474
January-'15	6,731,647	\$672,378	20,342	\$134,790	10,133,200	\$103,759
February-'15	6,329,486	\$644,979	20,889	\$102,747	10,145,983	\$99,314
March-'15	6,672,112	\$673,214	6,832	\$34,833	9,273,000	\$95,962
April-'15	7,405,213	\$726,679	3,358	\$19,957	14,125,400	\$127,728
May-'15	7,869,644	\$787,260	2,425	\$15,749	10,853,150	\$108,518
June-'15	6,987,232	\$686,651	1,095	\$9,902	14,423,900	\$108,604
July-'15	8,147,978	\$779,800	764	\$8,251	29,060,880	\$186,497
August-'15	10,174,300	\$954,930	1,187	\$10,737	54,264,720	\$324,055
Fiscal YTD Total	88,447,011	\$8,825,143	95,706	\$642,235	249,080,657	\$1,830,881